

<u>Estimates of the incremental impact of capital investment on Band D equivalent Council Tax</u>	2012/13 est. £	2013/14 est. £	2014/15 est. £	2015/16 est. £	2016/17 est. £	2017/18 est. £
Car Park Enhancement Programme Phase 5	0.05	0.00				
Larkfield Leisure Centre Dance / Exercise Studio	0.10	(0.73)				
Tonbridge Swimming Pool Changing Village Floor	0.02	0.05				
Racecourse Sportsground Improvements	0.00	(0.15)				
Haysden Country Park Bridge Repairs	0.01	0.00				
Open Spaces Site Improvements	0.00	0.05				
Tonbridge Cemetery Path Improvements	0.00	0.00				
Finance Electronic Document Management	0.03	0.00				
Gibson Building West Renewal of Heating System	0.12	(0.08)				
Total: (Increase in Band D equivalent Council Tax attributable to new capital schemes)	0.33	(0.86)				